



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
AUTUMN LANE ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	417	420
Self Contained	6	6
<i>Student Enrollment Total</i>	423	426
 Classified / IEP	 28	 28

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Pre-Kindergarten Total	1.0	18.0	1.0	18.0	0.0
Kindergarten Total	6.0	19.8	6.0	22.2	0.0
Grade 1 Total	6.0	21.5	5.0	24.0	(1.0)
Grade 2 Total	6.0	22.2	6.0	21.8	0.0
Changes in Special Subject Areas					
Counseling	1.0	423.0	0.5	426.0	(0.5)
Change in Special Education Support Staff			No change		
Changes in General Education Support Staff			No change		
Building Total					
	53.9		52.4		(1.5)



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Preserves elementary reading programs and staffing such as Reading Recovery and Reading Specialists.
- Maintains Math Intervention services.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes the replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
BUCKMAN HEIGHTS ELEMENTARY SCHOOL**

	2009-2010 (BEDS)		2010-2011 (Projected)		
	Enrollment		Enrollment		
Student Enrollment					
Regular Education		338.0		338.0	
Self Contained		23.0		23.0	
<i>Student Enrollment Total</i>		<i>361.0</i>		<i>361.0</i>	
Classified / IEP		43.0		43.0	
	2009-2010 (BEDS)		2010-2011 (Projected)		
	Staff		Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Grade 3 Total	6.0	19.0	5.0	20.2	(1.0)
Grade 4 Total	5.0	22.0	5.0	24.0	0.0
Grade 4 Total	5.0	22.8	5.0	23.4	0.0
Changes in Special Subject Areas					
Special Ed - 12:1:1	2.0	10.5	1.0	21.0	(1.0)
Change in Special Education Support Staff					
Special Education Monitors	5.0	1.0	3.0	1.0	(2.0)
Changes in General Education Support Staff					
			No change		
Building Total					
	56.2		52.2		(4.0)



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Provides for a Literacy Coach to work with special education teachers
- Preserves elementary reading programs and staffing such as Reading Specialists.
- Maintains Math Intervention services.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes the replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
BROOKSIDE ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	295	278
Self Contained	24	24
<i>Student Enrollment Total</i>	319	302
 Classified / IEP	 33	 33

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Grade 3 Total	4.0	21.8	4.0	20.5	0.0
Grade 4 Total	5.0	20.8	4.0	23.8	(1.0)
Grade 4 Total	4.0	26.0	4.0	25.3	0.0
Changes in Special Subject Areas					
Social Worker	0.5	319.0	0.0	0.0	(0.5)
Pre-K - Co-Teach	2.0	4.5	1.0	4.0	(1.0)
 Change in Special Education Support Staff			No change		
 Changes in General Education Support Staff			No change		
<i>Building Total</i>					(2.5)
	50.9		48.4		



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Preserves elementary reading programs and staffing such as Reading Recovery and Reading Specialists.
- Maintains Math Intervention services.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes the replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
CRAIG HILL ELEMENTARY SCHOOL**

	2009-2010 (BEDS)		2010-2011 (Projected)			
	Enrollment		Enrollment			
Student Enrollment						
Regular Education		451		410		
Self Contained		24		24		
<i>Student Enrollment Total</i>		475		434		
Classified / IEP		44		44		
	2009-2010 (BEDS)		2010-2011 (Projected)			
	Staff		Staff			
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change	
Adminstrative						
Principal		1.0		1.0	0.0	
Assistant Principal		0.5		0.5	0.0	
Teaching (PreK - 5)						
Grade 3 Total		6.0	23.2	6.0	23.2	0.0
Grade 4 Total		6.0	24.7	5.0	25.6	(1.0)
Grade 4 Total		4.0	27.3	4.0	23.8	0.0
Changes in Special Subject Areas						
Counseling		1.0		0.5	(0.5)	
Change in Special Education Support Staff			No change			
Changes in General Education Support Staff			No change			
Building Total		51.8		50.3	(1.5)	



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Preserves elementary reading programs and staffing such as Reading Specialist.
- Maintains Math Intervention services.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes the replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Construct roof canopy at main entrance
- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
ENGLISH VILLIAGE ELEMENTARY SCHOOL**

	2009-2010 (BEDS)		2010-2011 (Projected)		
	Enrollment		Enrollment		
Student Enrollment					
Regular Education		452		468	
Self Contained		12		12	
<i>Student Enrollment Total</i>		<i>464</i>		<i>480</i>	
Classified / IEP		24		24	
	2009-2010 (BEDS)		2010-2011 (Projected)		
	Staff		Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Pre-Kindergarten Total	2.0	18.0	2.0	18.0	0.0
Kindergarten Total	6.0	19.7	6.0	21.7	0.0
Grade 1 Total	7.0	20.4	5.0	24.2	(2.0)
Grade 2 Total	5.0	23.8	6.0	24.2	1.0
Changes in Special Subject Areas					
Social Worker	0.5		0.0		(0.5)
Change in Special Education Support Staff					
Tchg Asst - Special Ed	2.0	6.0	1.0	12.0	(1.0)
Changes in General Education Support Staff			No change		
Building Total					
	54.7		52.2		(2.5)



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Preserves elementary reading programs and staffing such as Reading Recovery and Reading Specialists. In addition, provides literacy coaching support for special education staff
- Maintains Math Intervention services.
- Provides ESOL support and dual language program

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes the replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Replace light fixtures in classrooms, corridors and cafeteria
- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
HOLMES ROAD ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	386	390
Self Contained	16	16
<i>Student Enrollment Total</i>	402	406
Classified / IEP	25	25

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Pre-Kindergarten Total	2.0	18.0	2.0	18.0	0.0
Kindergarten Total	5.0	21.2	5.0	22.2	0.0
Grade 1 Total	5.0	19.8	5.0	21.0	0.0
Grade 2 Total	5.0	21.8	5.0	20.4	0.0
Changes in Special Subject Areas					
Social Worker	0.5		0.0		(0.5)
Change in Special Education Support Staff			No change		
Changes in General Education Support Staff			No change		
<i>Building Total</i>					
	55.5		55.0		(0.5)



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Maintains Reading Recovery program.
- Provides for Literacy Coaching services to special education teachers.
- Provides for reading and math intervention services.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes on replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
KIRK ROAD ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	329	316
Self Contained	12	12
<i>Student Enrollment Total</i>	341	328
 Classified / IEP	 30	 30

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Grade 3 Total	4.0	24.0	4.0	23.0	0.0
Grade 4 Total	5.0	23.2	5.0	21.0	0.0
Grade 4 Total	5.0	23.4	5.0	23.8	0.0
Changes in Special Subject Areas					
Special Ed - 15:1	1.0	13.0	0.0	0.0	(1.0)
Special Ed - 12:1:1	1.0	12.0	2.0	20.0	1.0
Special Ed - Resource Room	0.2	5.0	0.4	5.0	0.2
Special Education Co-Teach	0.3	36.7	1.6	7.5	1.3
Change in Special Education Support Staff					
Tchg Asst - Special Ed	1.0	25.0	2.0	TBD	1.0
Changes in General Education Support Staff					
Tchg Asst - Undistributed	3.0		2.0		(1.0)
<i>Building Total</i>		39.6	41.1		1.5



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Provides for reading and math interventions services.
- Provides for Literacy Coaching services to special education teachers.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes on replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
LONGRIDGE ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	853	883
Self Contained	12	12
<i>Student Enrollment Total</i>	865	895
Classified / IEP	58	58

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	2.0		2.0		0.0
Teaching (PreK - 5)					
Pre-Kindergarten Total	2.0	18.0	2.0	18.0	0.0
Kindergarten Total	6.0	20.2	6.0	21.7	0.0
Grade 1 Total	7.0	21.7	7.0	19.3	0.0
Grade 2 Total	7.0	20.0	6.0	25.2	(1.0)
Grade 3 Total	5.0	22.6	7.0	21.6	2.0
Grade 4 Total	6.0	21.7	5.0	23.0	(1.0)
Grade 4 Total	5.0	25.0	5.0	25.8	0.0
Changes in Special Subject Areas					
Counseling	2.0		1.0		(1.0)
Social Worker	1.0		2.0		1.0
Special Education Co-Teach	4.5		5.0		0.5
Change in Special Education Support Staff			No change		
Changes in General Education Support Staff			No change		

<i>Building Total</i>	103.3	103.8	0.5
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**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Provides staff for reading and math intervention services.
- Continues the Reading Recovery program.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes on replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Add parking spaces to accommodate faculty and parents
- Reconfigure HVAC and electrical systems
- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
LAKESHORE ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	390	374
Self Contained	8	8
<i>Student Enrollment Total</i>	398	382
 Classified / IEP	 41	 41

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Adminstrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Grade 3 Total	5.0	23.6	5.0	23.2	0.0
Grade 4 Total	6.0	22.8	5.0	24.6	(1.0)
Grade 4 Total	6.0	22.5	6.0	22.5	0.0
Changes in Special Subject Areas					
Art	1.0	398.0	0.8	382.0	(0.2)
Music-Vocal	1.2	331.7	0.8	382.0	(0.4)
Change in Special Education Support Staff					
Special Education Monitor	1.0	1.0	2.0	2.0	1.0
Changes in General Education Support Staff					
			No change		

<i>Building Total</i>	52.4	51.8	(0.6)
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**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Provides for reading and math intervention services.
- Continues literacy coaching support for special education staff.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes on replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
PINE BROOK ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	554	576
Self Contained	16	16
<i>Student Enrollment Total</i>	570	592
 Classified / IEP	 29	 29

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	1.0		1.0		0.0
Teaching (PreK - 5)					
Kindergarten Total	4.0	23.8	4.0	24.0	0.0
Grade 1 Total	4.0	22.0	4.0	24.0	0.0
Grade 2 Total	4.0	22.8	4.0	24.0	0.0
Grade 3 Total	4.0	23.3	4.0	24.0	0.0
Grade 4 Total	4.0	23.0	4.0	24.0	0.0
Grade 4 Total	4.0	23.8	4.0	24.0	0.0
 Changes in Special Subject Areas			No change		
 Change in Special Education Support Staff			No change		
 Changes in General Education Support Staff			No change		
<i>Building Total</i>					0.0
	64.4		64.4		



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Provides for reading and math interventions services.
- Maintains the Reading Recovery program

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes on replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
PADDY HILL ELEMENTARY SCHOOL**

	2009-2010 (BEDS) Enrollment	2010-2011 (Projected) Enrollment
Student Enrollment		
Regular Education	380	393
Self Contained	3	3
<i>Student Enrollment Total</i>	383	396
Classified / IEP	18	18

	2009-2010 (BEDS) Staff		2010-2011 (Projected) Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Adminstrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Pre-Kindergarten Total	2.0	18.0	2.0	18.0	0.0
Kindergarten Total	5.0	19.2	5.0	21.2	0.0
Grade 1 Total	5.0	23.6	5.0	20.2	0.0
Grade 2 Total	5.0	18.8	5.0	22.8	0.0

Changes in Special Subject Areas

No change

Change in Special Education Support Staff

Tchg Asst-Special Ed	3.0	2.0	(1.0)
Special Ed Monitir	1.0	0.0	(1.0)

Changes in General Education Support Staff

Tchg Asst - Undistributed	3.0	2.0	(1.0)
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<i>Building Total</i>	48.8	45.8	(3.0)
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**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Provides for reading and math intervention support.
- Continues the Reading Recovery program.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes on replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers



**GREECE CENTRAL SCHOOL DISTRICT
BUDGET IMPACT SUMMARY FOR
PARKLAND ELEMENTARY SCHOOL**

	2009-2010 (BEDS)		2010-2011 (Projected)		
	Enrollment		Enrollment		
Student Enrollment					
Regular Education		298		298	
Self Contained		2		2	
Student Enrollment Total		300		300	
Classified / IEP 504		9		9	
	2009-2010 (BEDS)		2010-2011 (Projected)		
	Staff		Staff		
	(Full-Time Equivalent)	Average Class Size	(Full-Time Equivalent)	Average Class Size	Staff Change
Administrative					
Principal	1.0		1.0		0.0
Assistant Principal	0.5		0.5		0.0
Teaching (PreK - 5)					
Pre-Kindergarten Total	2.0	18.0	2.0	18.0	0.0
Kindergarten Total	4.0	16.8	4.0	19.8	0.0
Grade 1 Total	4.0	19.5	3.0	22.0	(1.0)
Grade 2 Total	4.0	20.3	4.0	20.3	0.0
Changes in Special Subject Areas					
Art	0.8	240.0	0.6	180.0	(0.2)
Counseling	1.5	200.0	1.0	300.0	(0.5)
Music-Vocal	1.0	228.0	0.6	228.0	(0.4)
Special Ed-12:1:1	0.5	3.0	0.0	0.0	(0.5)
Special Ed-Consultant Tchr	0.5	3.0	0.0	0.0	(0.5)
PreK-5 Co-Teach	0.0	0.0	1.0	TBD	1.0
Change in Special Education Support Staff					No change
Changes in General Education Support Staff					No change
Building Total	45.7		43.6		(2.1)



**Greece Central School District
Academic Performance
% Students at Levels 3 and 4**

	2006-07	2007-08	2008-09
ELA 4	74%	71%	79%
Math 4	81%	84%	87%

Academic Highlights

- Provides for reading and math intervention services.
- Maintains the Reading Recovery program.
- Continues Literacy coaching support for special education teachers.

Other Budget Initiatives Impacting Building

- Maintains standard replacement program for instructional technology
- Freezes on replacement of classroom furniture
- Young Audiences program is discontinued
- Field trips will be more aligned with curriculum requirements

Capital Projects

Based on the availability of construction dollars, the following capital projects would be approved:

- Address fire breaches between cooking stations and seating areas
- Update interior cameras/security
- Install fire-rated doors with lever hardware and closers